

FUTUREFIT PROGRAMME PLAN 2018/19			Action Status RAG Rating definition		Date of last update	8th April 2018	Timeline Colour code definitions	Earliest Start to Latest Finish																															
				Complete				Complete																															
				Delayed - recovery actions in place. Low risk of materially affecting programme delivery and/or timeline				Timeline extended/delayed																															
				Delayed - remedial actions in place. Medium to high risk of materially affecting programme delivery and/or timeline				Milestone																															
				Deadline not yet reached, delivery on target				v0.6																															
					Originator		Version	2018 (week commencing)										2019																					
									April	May	June	July	August	Sept	Oct	Nov	Dec	Jan																					
									1	2	3	4	5	6	7	8	9	10																					
									24.18	30.4.18	4.6.18	11.6.18	18.6.18	27.7.18	3.9.18	10.9.18	17.9.18	24.9.18	3.10.18	10.10.18	17.10.18	24.10.18	30.10.18	6.11.18	13.11.18	20.11.18	27.11.18	3.12.18	10.12.18	17.12.18	24.12.18	31.12.18	7.1.19	14.1.19	21.1.19	28.1.19			
Timeline	Future Fit Programme Board		Receive consultation documentation and ask for recommendation to proceed with consultation																																				
	CCG Boards (T & W 8/4 and Shropshire 9/4)		Receive documentation and ask for decision to proceed																																				
	Joint HOSC (10.4.18)		Receive consultation documentation and comments																																				
	Assurance Meeting (14.8 TBC)																																						
	Programme Board (23.5)																																						
	Proposed Public consultation commences		14 week consultation. NHSE Assurance throughout process																																				
	Midpoint review		All Boards review consultation process to date, HOSC, Assurance, IIA and JHOSC																																				
	Public consultation ends (3/8/18)																																						
	Consultation outcome findings report (21/9/18)		4-6 week review, Joint HOSC and CHC. Programme Board receives post consultation report																																				
	FF and Sustainable Services Programme recommendations		Review and comment on recommendations as required																																				
	FF Programme Team		Evaluate consultation process and lessons learned																																				
	Programme Boards		FF/IIA/Assurance - To receive consultation outcomes and recommendations																																				
			To receive consultation documentation and recommendations, acute reconfiguration decision and consultation proposals for review by Powys																																				
	Joint committee																																						
	Joint HOSC		Receive consultation outcomes and recommendations with opportunity to comment																																				
	Joint committee		To receive DMBC, post consultation report, case for change, final delivery model and how consultation has influenced it																																				
	Joint HOSC		To receive DMBC, consultation with opportunity to comment																																				
		Sustainable Services Programme present full business case for review																																					

[illegible]